

**NOTICE OF PUBLIC HEARING  
DONNELLY PUBLIC LIBRARY DISTRICT  
PROPOSED FY2023 BUDGET**

Notice is hereby given that the Board of Trustees of the Donnelly Public Library District will hold a public hearing for consideration of the FY2023 Budget on August 18, 2022 at 6:00 p.m. at the Donnelly Public Library, 150 E. State St., Donnelly, ID. Prior budget numbers are provided for comparison pursuant to Idaho Code 33-2725. Please visit the library (open Tues-Sat 12-6 p.m.) or its website ([www.donnellylibrary.org](http://www.donnellylibrary.org)) for further information.

<b>DONNELLY PUBLIC LIBRARY DISTRICT PROPOSED BUDGET</b>	October 1, 2022- September 30, 2023 proposed	October 1, 2021- September 30, 2022 approved		
<b>Revenues</b>				
Taxing District	68,000.00	64,049.00		
Grants & Donations	180,000.00	105,000.00		
Dues	1,000.00	1,000.00		
Fees	10,000.00	3,500.00		
Other	600.00	600.00		
Building Fund (nontax)	150,000.00	50,000.00		
<b>Total Revenues</b>	<b>409,600.00</b>	<b>224,149.00</b>		
<b>EXPENSES</b>				
Personnel	52,300.00	51,449.00		
Utilities & Maintenance	9,000.00	6,500.00		
Supplies and Subscriptions	6,200.00	4,300.00		
Professional Services	8,000.00	2,800.00		
Insurance	2,000.00	2,000.00		
Media/Outreach	1,000.00	1,000.00		
Other	1,000.00	1,000.00		
Sales Tax	100.00	100.00		
Grant Expense	180,000.00	105,000.00		
Building expansion Fund	150,000.00	50,000.00		
<b>TOTAL EXPENSES</b>	<b>409,600.00</b>	<b>224,149.00</b>		
<b>NET INCOME</b>	<b>0.00</b>	<b>0.00</b>		