

NOTICE OF PUBLIC HEARING
DONNELLY PUBLIC LIBRARY DISTRICT
PROPOSED FY2022 BUDGET

Notice is hereby given that the Board of Trustees of the Donnelly Public Library District will hold a public hearing of the FY2022 Budget on August 3, 2021 at 6:00 p.m. at the Donnelly Public Library, 150 E. State Street. Phone numbers are provided for comparison pursuant to Idaho Code 33-2725. Please visit the library (or our website (www.donnellylibrary.org) for further information.

DONNELLY PUBLIC LIBRARY DISTRICT PROPOSED BUDGET	October 1, 2021-September 30, 2022 proposed	October 1, 2020-September 30, 2021 approved
Revenues		
Taxing District	61,400.00	59,749.00
Grants & Donations	80,000.00	25,000.00
Dues and Fees	2,500.00	1,500.00
Other	600.00	751.00
Building Fund (nontax)	48,083.77	120,000.00
Total Revenues	192,583.77	207,000.00
EXPENSES		
Personnel	46,800.00	46,000.00
Utilities & Maintenance	6,500.00	5,500.00
Supplies and Subscriptions	4,300.00	4,000.00
Professional Services	2,800.00	2,800.00
Insurance	2,000.00	1,850.00
Media/Outreach	1,000.00	1,000.00
Other	1,000.00	750.00
Sales Tax	100.00	100.00
Grant Expense	80,000.00	25,000.00
Building expansion Fund	48,083.77	120,000.00
TOTAL EXPENSES	192,583.77	207,000.00
NET INCOME	0.00	0.00

public hearing for consideration
it., Donnelly, ID. Prior budget
pen Tues-Sat 12-6 p.m.) or its